Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:31:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Six crore four lakh seventy eight thousand only (Rs.6,04,78,000/-) - Quarterly Distribution of Budget for the GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SECRETARIAT

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:1466 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SECRETARIAT DEPARTMENT for an amount of Rs. 6,04,78,000 /- Rupees Six crore four lakh seventy eight thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SECRETARIAT DEPARTMENT is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

GVWV & VSWS SECRETARIAT

GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SF/SCs(2654935)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SE

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 001 Direction and Administration							
S.H. 13 Headquarters - Village Secretariat/Ward Secretariats Department							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	5,40,00,000	1,89,00,000	1,08,00,000	1,08,00,000	1,35,00,000	5,40,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	62,75,000	21,96,250	12,55,000	12,55,000	15,68,750	62,75,000	0
D.H. 170 Training							
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	350	200	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
M.H. 198 Assistance to Gram Panchayats							
S.H. 53 Grama Sachivalayam							
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	350	200	200	250	1,000	0
D.H. 170 Training							
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	350	200	200	250	1,000	0
Total	**6,04,78,000**	**2,11,67,300**	**1,20,95,600**	**1,20,95,600**	**1,51,19,500**	**6,04,78,000**	**0**

DDO Annexure

Department: GRAMA VOLUNTEERS/WARD VOLUNTEERS & VILLAGE SECRETARIAT/ WARD SEC

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010013130135VN	90000039258	1,89,00,000	1,08,00,000	1,08,00,000	1,35,00,000	5,40,00,000
2515000010013140141VN	90000039258	21,96,250	12,55,000	12,55,000	15,68,750	62,75,000
2515000010013170175VN	90000039258	350	200	200	250	1,000
2515000010013240241VN	90000039258	35,000	20,000	20,000	25,000	1,00,000
2515000010013510511VN	90000039258	35,000	20,000	20,000	25,000	1,00,000
2515001980053160162VN	90000039258	350	200	200	250	1,000
2515001980053170175VN	90000039258	350	200	200	250	1,000
	Total	**2,11,67,300**	**1,20,95,600**	**1,20,95,600**	**1,51,19,500**	**6,04,78,000**